

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources Division: Parks and Recreation

Budget Code: 1280 Center Title: Parks and Recreation Trust Fund Center Number: 2953

***** Position Information *****

Proposed Classification: Computing Consultant II Proposed Salary Grade: 72

Salary Range: \$38,530 - \$63,044 Proposed Effective Date: 01 / 01 / 07

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 415,533	\$ 48,054
Receipts	<u>415,533</u>	<u>48,054</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Administrative share (3%) of Parks and Recreation Trust Fund revenues

Justification for Position (including description of duties and responsibilities):

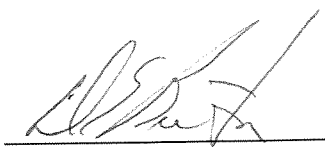
At present the Division of Parks and Recreation has only one Computing Consultant to provide GIS (Geographic Information System) support for the entire division. Demands on the position have increased dramatically as division responsibilities have increased in park planning, operations, land acquisition, and facility design, and as advances in technology have made it cost-effective to use GIS for a wider range of purposes. Additional demands result from the need to coordinate with and assist DENR and its other divisions in statewide conservation efforts. This position is needed to perform GIS analyses; to create and manage GIS data sets of the units of the NC State Parks System, existing and planned park land, rare species occurrences and habitats, trails, roads, facilities and other geographic information; to develop sub-programs and manuals to assist other staff in the use of GIS; and to create presentation quality maps for planning, grant applications, educational exhibits, and park operations.

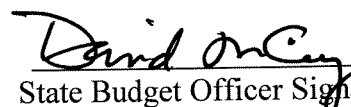
Up to 3% of the revenues to the Parks and Recreation Trust Fund each year may be used for operating expenses associated with managing capital improvements projects, acquiring land, and administration of the local grants program.

Statutory Reference for Request: GS 113-44.15

Cathy Hardy
Presentation to be made by

DENR Budget Director
Title


Agency Head Signature


State Budget Officer Signature

OK
DSC
11/21/06

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Environment & Natural Resources **Division:** Parks and Recreation

Budget Code: 1280 **Center Title:** Parks and Recreation Trust Fund **Center Number:** 2953

***** Position Information *****

Proposed Classification: Facility Construction Engineer II **Proposed Salary Grade:** 77

Salary Range: \$47,670 - \$79,254 **Proposed Effective Date:** 1 / 01 / 07

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 415,533	\$ 58,575
Receipts	<u>415,533</u>	<u>58,575</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Administrative share (3%) of Parks and Recreation Trust Fund revenues

Justification for Position (including description of duties and responsibilities):

This position is needed to provide engineering support for capital improvement projects funded by the Parks and Recreation Trust Fund, including new construction and repair and renovation. Projects include visitor centers, campgrounds, picnic areas, trails, maintenance shops, ranger residences, and other similar park facilities. Projects are located at state parks across the state in a variety of environments. The division at present has no licensed engineer on staff.


Up to 3% of the revenues to the Parks and Recreation Trust Fund each year may be used for operating expenses associated with managing capital improvements projects, acquiring land, and administration of the local grants program.

Statutory Reference for Request: GS 113-44.15

Cathy Hardy
Presentation to be made by

DENR Budget Director
Title


Agency Head Signature


State Budget Officer Signature

OK
DEC
11/16/06